



Freedom of Information request & West Norfolk CCG response

WN-2017-0205 – Personal Health Budgets

I would be grateful if you would provide the following information about Personal Health Budgets (PHBs) for research purposes:

- 1. The total number of PHB patients the CCG currently has**
17.
- 2. The total number of patients with direct payments (current)**
16.
- 3. The average monthly budget for patients with direct payments 2017/18 (April-December)**
£3,246.25.
- 4. The total spend on PHBs in 2016/17 and 2017/18 (April-December)**

2016/2017	£1,195,000
2017/2018 April to December	£623,000
- 5. The Total spend on direct payments in 2016/17 and 2017/18 (April-December)**

2016/2017	£1,050,000
2017/2018 April to December	£590,000
- 6. Does the CCG use a resource allocation tool to calculate/allocate budgets? If so, which one?**
Yes. As at the date of this FOI the CCG uses its own tool developed in-house
- 7. Is the CCG using any software to support management of PHBs, or commission software for PHB patients to use? If so, which one and when was this implemented?**
The use of the PHB is recorded in MS Office tools and do not commission any software for this purpose.

For any future correspondence regarding this request, please quote the reference number **FOI.17.WNO205**.