

Mental Health (MH)

Learning Disability / Autism Spectrum Disorder (LD/ASD)

Acquired Brain Injury (ABI)

| CCG | MH | LD/ASD | ABI | Total | MH | LD/ASD | ABI | Total | MH | LD/ASD | ABI | Total | MH |
|-----------------------|------------|------------|----------|-------------|------------|------------|------------|-------------|------------|------------|------------|-------------|------------|
| | 2013-14 | | | | 2014-15 | | | | 2015-16 | | | | |
| NHS North Norfolk CCG | £5,182,552 | £2,749,183 | £594,503 | £16,930,215 | £6,095,503 | £4,438,625 | £696,040 | £15,668,951 | £6,102,310 | £3,856,162 | £872,968 | £16,924,557 | £5,633,199 |
| NHS Norwich CCG | £3,719,386 | £1,824,816 | £866,783 | £12,847,187 | £3,932,900 | £1,135,949 | £1,031,365 | £12,451,322 | £4,432,906 | £3,580,106 | £1,365,787 | £14,403,655 | £4,133,486 |
| NHS South Norfolk CCG | £4,245,599 | £2,078,623 | £386,045 | £15,170,670 | £4,478,762 | £3,478,478 | £683,458 | £15,675,285 | £5,127,960 | £4,569,407 | £1,319,535 | £19,043,184 | £4,662,461 |
| NHS West Norfolk CCG | £3,052,840 | £2,384,960 | £69,844 | £11,646,407 | £3,485,840 | £3,375,727 | £150,219 | £12,586,017 | £3,834,000 | £3,492,325 | £381,227 | £12,747,982 | £2,744,990 |

| LD/ASD | ABI | Total |
|----------------|------------|-------------|
| 2016-17 | | |
| £3,642,516 | £711,099 | £15,525,276 |
| £2,870,676 | £1,513,429 | £12,698,243 |
| £4,981,451 | £916,526 | £17,058,856 |
| £2,766,277 | £348,564 | £9,617,645 |