



Freedom of Information request & West Norfolk CCG response

WN-2017-00100 – CCG Funding

Under the Freedom of Information Act 2000, please could you kindly provide me with the following information for your CCG (or if you represent a CSU, for all the CCGs you are responsible for).

Please find attached an Excel spreadsheet with a table for your completion.

Table 1

Spending Programme	2017/18 £m	2016/17 £m	2015/16 £m
Acute	134.838	136.533	131.441
Primary Care	64.713	37.611	38.422
Community	20.14	18.971	16.794
Mental Health	17.868	17.364	16.494
Continuing Care	9.832	11.978	14.873
Ambulance	8.184	7.51	6.65
Running Costs	3.71	3.701	3.649
All Other	12.541	3.904	3.246
Total CCG Funding	271.826	237.572	231.569

NOTE: 2017-18 values are based on budgets at the end of month 4

NOTE: 2017-18 All Other is high as this includes CCG reserves to be allocated as required as the year progresses