

1. How many adults in your CCG currently receive NHS Continuing Healthcare?

2. How many adults in your CCG currently receive each of the following:

a) Fully funded NHS Continuing Healthcare packages of care?

b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?

c) NHS funded nursing care?

d) "Care at Home" NHS Continuing Healthcare packages care?

3. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2015-16?

4. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2015-16?

5. For each of the following categories, what was the actual amount spent by your CCG in 2015-16 for those adults in receipt of:

a) Fully funded NHS Continuing Healthcare packages of care?

b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?

c) NHS funded nursing care?

d) "Care at Home" NHS Continuing Healthcare packages of care?

6. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2016-17?

7. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2016-17?

8. For each of the following categories, what was the actual amount spent by your CCG in 2016-17 for those adults in receipt of:

a) Fully funded NHS Continuing Healthcare packages of care?

b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?

c) NHS funded nursing care?

d) "Care at Home" NHS Continuing Healthcare packages of care?

9. What is your CCG's total NHS Continuing Healthcare budget for adults for each of the years 2017-18, 2018-19 and 2019-20?

10. If your response to Question 9 shows you propose to maintain your NHS Continuing Healthcare budget at current levels or reduce your NHS Continuing Healthcare budget for adults in your CCG, please provide a full explanation of how you will achieve this without making unlawful decisions about eligibility or reducing the size of packages of care.

West Norfolk

265 *All Adult CHC, FT, JF & FNC

144 *All Adult CHC & FT with open package of care

(1-5)

119

40 *Of those Fully funded CHC excluding FT, JF & FNC

£ 14,361,861 *All Adult CHC, FT, JF & FNC

£ 12,954,486 *All Adult CHC, FT, JF & FNC

£ 12,092,982 *Includes FT

£ 6,636

£ 854,868

£ 5,621,427 *All Adult CHC, FT & JF

£ 11,210,527 *All Adult CHC, FT, JF & FNC

£ 10,416,370 *All Adult CHC, FT, JF & FNC

£ 9,349,027 *Includes FT

£ 6,618

£ 1,060,725

£ 3,498,261 *All Adult CHC, FT & JF (Day, Dom & Home care)

£ 7,623,519 *Figures are available for 2017-18 only. The CCG does not hold this information for :

The CCG does not hold this information as the budgets have not yet been set for 2018-19 and 2019-20.

2018-19 or 2019-20.