



Freedom of Information request & West Norfolk CCG response

WN-2017-00015 – Allocation of funding to Mental Health Services

1. What was the total amount allocated to mental health services in your area in:

- a) 2016/17
- b) 2015/16
- c) 2014/15
- d) 2013/14

Please see below.

	20/13/14	2014/15	2015/16	2016/17
Mental Health Services (Actual)				
Core	£16,809,000	£16,800,000	£16,818,000	£17,569,000
Other	*£14,041,000	£13,386,000	£14,395,000	£14,976,000
Total	£30,850,000	£30,186,000	£31,213,000	£32,545,000
Total CCG Allocation	£219,308,000	£223,140,000	£232,890,000	£239,390,000
Proportion of CCG Allocation to Mental Health	14%	14%	13%	14%

**This figure was not reported in 2013/14. This is the assumed spend consistent with shares over 2014/15 - 2016/17*

2. What proportion of the CCG's total funding was allocated to mental health services in your area in:

- a) 2016/17**
- b) 2015/16**
- c) 2014/15**
- d) 2013/14**

Please see the responses provided above.