

I am researching the NHS continuing care market in England, Scotland and Wales. The following contains a range of questions to be completed under FOI. Please provide this information in excel format by populating the fields below.

No.	Questions	Name	Job Title	Email	Phone Number	
1	Who is responsible for NHS-funded Continuing Healthcare ⁽¹⁾ & NHS-funded Nursing Care ⁽²⁾ at the organisation? Please provide the following information:					
	Financial Lead					
	Clinical Lead					
2	Please provide the following information relating to the no. of patients, cost of care and the number of care providers:	TOTAL COSTS				
		2015/16 Actual	2016/17 Budget	2016/17 Forecast		
	Total Funded Nursing Care (FNC) Spend	£ 854,868	£ 911,000	£ 1,090,280		
	Total Continuing Healthcare (CHC) Spend (all types)	£ 12,156,210	£ 11,210,527	£ 10,697,192		
	Exc risk pool & admin costs					
	CHC (excl. Fast Track/End of Life Care)	£ 12,044,232	£ 11,210,527	£ 10,642,005		
	Bud not split, inc in total above					
	Mental Health (excl. Learning disabilities)	£ 3,708,557	£ 4,129,947	£ 4,129,947		
	Bud not split, inc in total above					
	Learning Disability	£ 3,032,710	£ 5,134,214	£ 6,119,162		
	Bud not split, inc in total above					
	Fast Track / End of Life Care	£ 111,978		£ 55,187		
	Bud not split, inc in total above					
	Personal Health Budget (All Types)	£ 982,848		£ 1,314,069		
	Bud not split, inc in total above					
	Personal Health Budgets - Direct Payments Only	N/A	N/A	£ 1,088,302		
	Jointly Funded Care	£ 6,636	£ 6,648	£ 6,648		
	No specific bud. Includes all packages £2,500+ per week	£ 1,737,094		£ 2,005,490		
	High-cost patients (>£2,500 per week)	£ 1,737,094		£ 2,005,490		
	Total Children's Continuing Care	£ 63,229	£ 51,974	£ 131,688		
	NO. OF PATIENTS	Total in 2015/16	Current position - Snapshot from Jan 17			
	No. of patients receiving Funded Nursing Care (FNC)	737	179			
	No. of patients receiving CHC (all types) funding	295	153			
	No. of Mental Health patients (excl. Learning disabilities)	131	45			
	No. of Learning Disability patients	44	35			
	No. of Fast Track / End of Life Care	47	<5			
	No. of patients receiving Personal Health Budget (All Types)	23	19			
	No. of patients receiving Personal Health Budgets via Direct Payments Only	21	17			
	No. of Jointly Funded Care	<5	<5			
	No. of high-cost patients (>£2,500 per week)	13	11			
	For total 2015/16 includes patients with a total overall cost of 2,500+ per week					
	Ony includes patients with a cost					
	Information on CHC Adult Care Packages Providers	No. of Children receiving Continuing Care	<5			
			7			
	SUPPLIERS					
	Total no. of care packages funded	641	182			
	Some suppliers provide more than one type of care					
	Total no. of care providers (all types) supplying care	87	54			
	Residential Provided					
	Nursing Homes	33	18			
	Care Homes	19	14			
	Domiciliary Care Providers	38	17			
	Other	16	16			
	Current Position is the number of invoices processed in Jan 17 up to and including the 25/01/17	Average no. of invoices processed per month (excl. FNC)	3474	160		

3	Does the organisation use any third party software providers to manage CHC & FNC processes (e.g. Caretrack, Broadcare, SystemOne, Health Analytics etc.)? If so please provide the following details for all systems used:	Name of System(s)	Description of services	Annual Cost to Organisation (£)	Contract start	Contract end	Please state the name(s) of any framework(s) used to procure the services
		Broadcare	Database	n/a	n/a	n/a	

4	Does the organisation use any other third party services to manage CHC & FNC (e.g. invoice management, brokerage services, assessments, reassessments etc.)? If so please provide the following details for all systems/services used:	Service Provider Name	Description of services	Annual Cost to Organisation (£)	Contract start	Contract end	Please state the name(s) of any framework(s) used to procure the services
		NEL CSU	Full Process	Commercially Sensitive	Commercially Sensitive	Commercially Sensitive	

5	What are your internal costs for managing CHC & FNC? Please provide a breakdown of these costs split by the categories specified:	Clinical	Administration	Financial
	Average no. of WTEs in 2015/16 (inc. vacancies)	0	0	0
	Total pay bill per month (based on current position)	£0	£0	£0
	No of WTE temps / interims (included in the above figures)	0	0	0

Definitions

- CHC refers to Continuing Healthcare. This is a package of continuing care provided and solely funded by the NHS, for eligible patients with ongoing healthcare needs. The NHS, and not the local authority or individual, pays the total cost of that care.
- FNC refers to Funded Nursing Care. This is free nursing care available for people of any age who need it.