



Freedom of Information request & West Norfolk CCG response

WN-2016-00007 CCG Expenditure 2015-16 for Mental Health Placements

1. What was the total expenditure of the CCG in the financial year 2015-16 for residential and nursing care placements for people with mental health problems*?

	2015/16
NHS North Norfolk CCG	£1,479,374
NHS Norwich CCG	£260,765
NHS South Norfolk CCG	£437,527
NHS West Norfolk CCG	£72,962

2. What proportion of the total expenditure was spent on placements within and on placements outside your local CCG area?

	Within CCG Area	Outside of CCG Area
NHS North Norfolk CCG	£781,487	£697,887
NHS Norwich CCG	£118,187	£142,578
NHS South Norfolk CCG	£211,452	£226,074
NHS West Norfolk CCG	£34,684	£38,278

3. How many individual clients does this figure represent?

	2015/16
NHS North Norfolk CCG	36
NHS Norwich CCG	<10
NHS South Norfolk CCG	11
NHS West Norfolk CCG	<10

To avoid the possibility of patient identification a range has been provided above

4. How many of these individuals were in placements within and how many were outside your local CCG area?

	Within CCG Area	Outside of CCG Area
NHS North Norfolk CCG	27*	17*
NHS Norwich CCG	<10	<10
NHS South Norfolk CCG	<10	<10
NHS West Norfolk CCG	<10	<10

** 6 patients have been counted more than once as they have had several placements over the period of time*

5. How many adults with mental health problems* were placed in a “locked rehabilitation unit” outside your local CCG area in the financial year 2015-16?

Please note, the information provided below includes neuro rehabilitation, mental health and learning disability patients:

	2015/16
NHS Norwich CCG	<10
NHS South Norfolk CCG	<10
NHS West Norfolk CCG	<10

6. What was the total expenditure of the CCG in the financial year 2015-16 for “locked rehabilitation unit” placements?

Please note, due to method of patient costings and how the information is recorded, the total expenditure provided below is an estimate.

	2015/16
NHS Norwich CCG	£927,110.94
NHS South Norfolk CCG	£2,282,457.40
NHS West Norfolk CCG	£714,196.85

*** By mental health problems, I mean: adults (people aged over 18 years) with a diagnosis of a severe and enduring mental health problem such as schizophrenia, schizoaffective disorder, bipolar affective disorder, personality disorder, Asperger’s Syndrome or another Autism Spectrum Disorder, with or without comorbid brain injury/organic brain disease (including dementia) or premorbid learning disability; but not including people with a sole/primary problem of dementia, learning disability or brain injury/neurological disease.**