



## Freedom of Information request & West Norfolk CCG response

### WN-2015-00254 – Personal Health Budgets

1. How many adults who receive NHS Continuing Healthcare in your clinical commissioning group area had a personal health budget in 2015/16?

23

2. What percentage of adults who receive NHS continuing healthcare in your CCG area had a personal budget in 2015/16?

11%

3. How many adults who receive NHS Continuing Healthcare in your CCG area do you expect to have a personal health budget in 2016/17?

*Information not held.*

4. Please give details of the smallest, average, and largest patient budgets approved in your CCG area in 2015/16.

*Smallest: £9,716.30*

*Average: £63,469.66*

*Largest: £254,171.83*

5. Please give details of the smallest, average and largest patient budgets expected to be approved in your CCG area in 2016/17.

*Information not held.*

6. Please give details of what each budget was for.

*The majority of each budget is spent on meeting care needs. This includes employing staff (including employer's costs), training, insurance etc. which are common to all people in receipt of a PHB budget for NHS Continuing Healthcare. Some of the other items people have used their PHB for include: therapies (such as massage), activities (such as swimming) and on a personal trainer to meet wider health and wellbeing needs.*