

FOI Request (WN-2015-00219)

1. The CCG's locally-proposed metric

The estimated diagnosis rate for people with dementia (% and numbers) is the local Better Care Fund metric for 2015/16.

2. The targets set by the CCG (or HWB in which the CCG participates) for each metric - please state precise statistical targets where applicable

Please see Table 1 below.

3. Please state the "starting position" for each metric - i.e. please give statistics on how that metric was performing at the start of the measuring period (e.g. if the Delayed Transfers of Care target is to reduce DTOCs from their 2014/15 level, please state the DTOCs figure for 2014/15)

Please see Table 1 below.

4. Please state whether the CCG or the local authority (please state which) is responsible for measuring progress for each target

- *Total non-elective admissions (general & acute), all-age - WNCCG*
- *Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, number and rate – Norfolk County Council*
- *Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services – Norfolk County Council*
- *Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+) - WNCCG*
- *Patient/Service User metric: support from local services or organisations to help manage long-term health condition(s) - WNCCG*
- *Local metric: Estimated diagnosis rate for people with dementia (% and numbers) - WNCCG*

5. Please state what statistical progress to date has been made towards each target, and whether each target is currently forecast to be achieved by the end of 2015/16

Please see Table 1 below.

Table 1

Metric	Baseline Time Period	Starting Position	Target Time Period	Target	Latest Position / Projection	Forecast
<i>Total non-elective admissions (general & acute), all-age</i>	<i>1st January 2014 to 31st December 2014</i>	<i>21,407</i>	<i>1st January 2015 to 31st December 2015</i>	<i>20,661</i>	<i>22,141 (December 2015)</i>	<i>Target not achieved</i>
<i>Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, number and rate</i>	<i>2013/14</i>	<i>Rate per 100,000=753.2 Admissions = 323</i>	<i>2015/16</i>	<i>Rate per 100,000 = 661.1 Admissions = 297</i>	<i>Rate per 100,000 = 592.4 Admissions = 266 (Projected end of 2015/16)</i>	<i>Target likely to be achieved</i>
<i>Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services</i>	<i>2013/14</i>	<i>85.1%</i>	<i>2015/16</i>	<i>90%</i>	<i>95.1% (December 2015)</i>	<i>Target likely to be achieved</i>
<i>Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+). (*This metric was set on a Norfolk wide basis. The baseline and target figures are therefore Norfolk wide).</i>	<i>2013/14</i>	<i>30,397*</i>	<i>2015/16</i>	<i>28,388*</i>	<i>16,575 (November 2016 against target at this stage of the year of 18,925)</i>	<i>Target likely to be achieved</i>
<i>Patient/Service User metric: support from local services or organisations to help manage long-term health condition(s)</i>	<i>2012/13</i>	<i>73.6%</i>	<i>2015/16</i>	<i>71.5%</i>	<i>70.6% (January 2016)</i>	<i>Target not likely to be achieved</i>
<i>Local metric: Estimated diagnosis rate for people with dementia (% and numbers).</i>	<i>2012/13</i>	<i>39.3%</i>	<i>2015/16</i>	<i>67%</i>	<i>56.2% (September 2015)</i>	<i>Target not likely to be achieved</i>